Budget 2016-17 AT A GLANCE

1- Receipts

- Total revenue receipts of 2016-17 is estimated to be Rs. 32275.87 crore.
- Total receipts in financial year 2016-17 estimated to be Rs. 39912.00 crore.

2- Expenditure

- Total expenditure in financial year 2016-17 estimated to be Rs. 40422.20 crore.
- Total expenditure in financial year 2016-17 estimated to be Rs. 32250.39 crore in revenue account and Rs. 8171.81 crore capital account.
- Rs 11015.62 crore provision is made towards expenditures on salaries and allowances of the employees, considering the recommendation of the Seventh pay commission.
- Plan expenditure is estimated to be Rs. 15931.60 crore approximately.

3.-Main Budget Highlights : 

- Budget provision has been made to make rural roads hills by linking villages with roads "Mera Gaon Meri Sadak Yojana".
- An umbrella scheme named "Hito Pahad Hito Gaon" to link general public with their roots has been launched.
- To address the unemployment problem and to check migration from the hills, new industries will be put up in NEPA, Khurpia, Parag, Sitarganj.
- Garib Gaon, Guru ji, Ganna Gur, Guy-Goshalla, Gochar, Ganga, Gad-Gadhera, Gujar-Basar, Gahat Galgal, Gethi and Gadua-Gadedi with all these the scope for development shall be explored.
- Minimum support price for traditional crops like Mandua, Ramdana, Ugal, Phaphar.
- Government shall support the production of Organic Jaggery.
- New scheme named Madhav Singh Bhandari krishi syebhagita Yojna is proposed to encourage cooperative farming and an expert group shall be formed to develop Border Hill agriculture.
- 20 villages shall be selected to plant Medicinal Herbs.
- Power plants run through Bagas shall be encouraged, Effluent treatment Plants shall be established.
A scheme for distribution of Sanitary Napkin to Adolescent girls is being launched.

Govt plans to establish international Zoo in Haldwani.

Budget provision for Varnavrat mountain treatment.

Almora residential university shall be established.

A new scheme named Gramin Khel kood avam swasthe samvberdhan Yojna shall be started to encourage village sports.

Budget provision for Tertiary care programme and Pardhan Mantri Jan Aushdhi Yojna.

Various places shall be develop as Yoga Circuits, in which Yoga will be taught. Also nearly 1000 people shall be made part-time Yoga trainers.

Budget provision for one time grant for the establishment of Uttarakhand metro and building corporation.

Budget provision for Gorkha kalyan prishad.

A new scheme for extremely backward classes named Baba Sahib Phule Yojna shall be started.

Raja Rahul Dev Scholarship programme to benefit students belonging to Rajbhar Cast.

Raja Vijay Singh Paritoshikh Yojna to encourage meritorious girls students from backward classes.

Jagar University shall be established and Jagariya/Dagliya shall also be eligible for the benefits under the pension scheme.

Local crafts and food stalls shall be developed on National Highways and popular tourist routes, 50 percent of the stalls and shops reserved for women.

Female aspirants preparing for Civil services and government jobs shall be incentivised.

Budget provision for establishment of directorate of Para military forces.

Uttarakhand Rajya Alap-Sankhyak Huner parishad to be established to enhance the employability of minority community.

Mukhya Mantri Vishes Chatravrity Yojna to benefit Muslim girl students.

One special ward to be reserved for working class in all the medical collages and base hospitals of the state.

Budget provision for Uttarakhand Rajye Karamchari Kalyan Nigam.

2000 people shall be trained to become crafts men and crafts women.
• Uttarakhand cuisine and craftsmen ship to be protected and encouraged.
• Budget provision for Start-Up and Stand-Up industrial development.
• *Mukhya Mantri Yuva Swalamban Yojna* shall be launched.
• Women industrial Park shall be established in 200 acres in Sidcul land.
• *Indra Dugdh Vikas Mandal* shall be established.
• *Jayanand Bharti Dastkaar* Training programme shall be started.
• Budget provision for subsidizing purchase of Silk.
• Food Park shall be established in Kasipur.
• *Mukhya Mantri Vyavasaik Chalak Bima Yojana* shall be started.
• Freedom Fighters from Uttarakhand shall be remembered. Various important places shall be named after freedom fighters and their statues shall be placed.
• Ten old age wellness parks shall be developed.
• A policy for self employment of differently able people to come up soon.
• A scheme under the name of late *Shri. Khushiram Arya* to establish 50 new villages.
• Special Assistance of 25 thousand, 20 thousand, 15 thousand to differently abled women.
• Maternity leave to all women employees of state irrespective of the fact that they are contract or outsource employee.
• Budget provision for support of Organic farm in *Masala Mirchi* and vermi compost.
• Horticulture training centre to be established in Ravai Valley in Uttarkashi.
• Budget provision for Mission Apple Yojna.
• Bus Stations and Bus Depots to be established in Gangolihat, Ghansali, Bageshwar, Sitarganj, Baajpur, Bhagwanpur, Laskher, Chabrera, Almora, Khatima, Kaleshwer, Champawat, Srinagar, Pithoragarh, Lohaghat, Tadikhet, Purola.
• A new scheme to be launched *Dr. APJ Abdul kalam Gram Badlav Yojna*.
  • *Mukhya Mantri Uttarakhand Rajye Van Jivo se Kheti ki Surksha Yojna* to be launched in which wild animals shall be kept away from damaging crops.